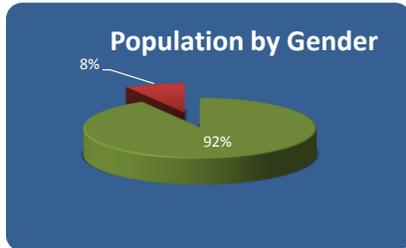




**QUARTER IV FISCAL YEAR 2014
STATISTICAL SUMMARY
ACTIVITY FOR THE PERIOD APRIL 2014 JUNE 2014**

Offender Demographics



Total Population	
Average Age	
Male	38.83
Female	37.50
Weighed Average	
	38.72

Ethnicity and Gender

Population	African American	American Indian	Asian	Caucasian	Cuban	Hispanic	Unknown	Total
Male	3,435 28.68%	219 1.83%	309 2.58%	5,229 43.65%	85 0.71%	2,629 21.95%	73 0.61%	11,979 100.00%
Female	228 20.71%	21 1.91%	40 3.63%	692 62.85%	-	117 10.63%	3 0.27%	1,101 100.00%
Total	3,663 28.00%	240 1.83%	349 2.67%	5,921 45.27%	85 0.65%	2,746 20.99%	76 0.58%	13,080 100.00%

Age Categories and Gender

Population	<25	25-34	35-44	45-54	55-64	65-75	>75	Total
Male	1,456 12.15%	3,623 30.24%	2,948 24.61%	2,439 20.36%	1,104 9.22%	374 3.12%	35 0.29%	11,979 100.00%
Female	116 10.54%	393 35.69%	294 26.70%	216 19.62%	67 6.09%	12 1.09%	3 0.27%	1,101 100.00%
Total	1,572 12.02%	4,016 30.70%	3,242 24.79%	2,655 20.30%	1,171 8.95%	386 2.95%	38 0.29%	13,080 100.00%

Offense Groups and Gender

Population	Drug	DUI	Other	Property	Sex	Violence	Total
Male	1,675 13.98%	290 2.42%	125 1.04%	1,376 11.48%	2,484 20.74%	6,029 50.33%	11,979 100.00%
Female	272 24.70%	61 5.54%	14 1.27%	300 27.25%	35 3.18%	419 38.06%	1,101 100.00%
Total	1,947 14.89%	351 2.68%	139 1.06%	1,676 12.81%	2,519 19.26%	6,448 49.30%	13,080 100.00%

Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Department of Corrections. Select distributions consist of estimates and are susceptible to rounding error and missing data which could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

Distribution of Offenders by Ethnicity and Correctional Location

Location	Gender	American Indian	%	Asian	%	Black	%	Caucasian	%	Cuban	%	Hispanic	%	Unknown	%	Grand Total	%
CCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	2	2.27%		0.00%	32	36.36%	37	42.05%		0.00%	17	19.32%		0.00%	88	100.00%
	Sub-total	2	2.27%		0.00%	32	36.36%	37	42.05%		0.00%	17	19.32%		0.00%	88	100.00%
CGTH	Female		0.00%	1	1.89%	9	16.98%	40	75.47%		0.00%	3	5.66%		0.00%	53	100.00%
	Male		0.00%	5	2.37%	53	25.12%	119	56.40%	1	0.47%	33	15.64%		0.00%	211	100.00%
	Sub-total	0	0.00%	6	2.27%	62	23.48%	159	60.23%	1	0.38%	36	14%	0	0%	264	100.00%
ECC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
	Male	3	2.50%	7	5.83%	31	25.83%	48	40.00%	1	0.83%	30	25.00%		0.00%	120	100.00%
	Sub-total	3	2.50%	7	5.83%	31	25.83%	48	40.00%	1	0.83%	30	25.00%		0.00%	120	100.00%
ESP	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	18	1.67%	15	1.39%	321	29.81%	405	37.60%	13	1.21%	300	27.86%	5	0.46%	1077	100.00%
	Sub-total	18	1.67%	15	1.39%	321	29.81%	405	37.60%	13	1.21%	300	27.86%	5	0.46%	1077	100.00%
FMWCC	Female	21	2.52%	31	3.72%	172	20.65%	514	61.70%		0.00%	94	11.28%	1	0.12%	833	100.00%
	Male	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total	21	2.52%	31	3.72%	172	20.65%	514	61.70%		0.00%	94	11.28%	1	0.12%	833	100.00%
HCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	4	3.08%	3	2.31%	62	47.69%	42	32.31%	1	0.77%	18	13.85%		0.00%	130	100.00%
	Sub-total	4	3.08%	3	2.31%	62	47.69%	42	32.31%	1	0.77%	18	13.85%		0.00%	130	100.00%
HDSP	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	37	1.09%	107	3.14%	1126	33.06%	1269	37.26%	21	0.62%	844	24.78%	2	0.06%	3406	100.00%
	Sub-total	37	1.09%	107	3.14%	1126	33.06%	1269	37.26%	21	0.62%	844	24.78%	2	0.06%	3406	100.00%
JCC	Female	-	0.00%	6	3.66%	44	26.83%	100	60.98%		0.00%	14	8.54%		0.00%	164	100.00%
	Male	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total	0	0.00%	6	3.66%	44	26.83%	100	60.98%	0	0.00%	14	8.54%	0	0.00%	164	100.00%
LCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	37	2.30%	40	2.49%	209	13.00%	840	52.24%	3	0.19%	471	29.29%	8	0.50%	1608	100.00%
	Sub-total	37	2.30%	40	2.49%	209	13.00%	840	52.24%	3	0.19%	471	29.29%	8	0.50%	1608	100.00%
NNCC	Female		0.00%		0.00%	1	6.25%	14	87.50%		0.00%	1	6.25%		0.00%	16	100.00%
	Male	50	3.62%	29	2.10%	261	18.90%	853	61.77%	9	0.65%	176	12.74%	3	0.22%	1381	100.00%
	Sub-total	50	3.58%	29	2.08%	262	18.75%	867	62.06%	9	0.64%	177	12.67%	3	0.21%	1397	100.00%
NNRC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	3	3.49%	4	4.65%	6	6.98%	69	80.23%		0.00%	4	4.65%		0.00%	86	100.00%
	Sub-total	3	3.49%	4	4.65%	6	6.98%	69	80.23%		0.00%	4	4.65%		0.00%	86	100.00%
PCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	1	0.55%	10	5.52%	53	29.28%	72	39.78%	2	1.10%	43	23.76%		0.00%	181	100.00%
	Sub-total	1	0.55%	10	5.52%	53	29.28%	72	39.78%	2	1.10%	43	23.76%		0.00%	181	100.00%
SCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	20	5.73%	9	2.58%	51	14.61%	217	62.18%	1	0.29%	50	14.33%	1	0.29%	349	100.00%
	Sub-total	20	5.73%	9	2.58%	51	14.61%	217	62.18%	1	0.29%	50	14.33%	1	0.29%	349	100.00%
SDCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	14	0.71%	47	2.38%	928	47.03%	527	26.71%	25	1.27%	431	21.84%	1	0.05%	1973	100.00%
	Sub-total	14	0.71%	47	2.38%	928	47.03%	527	26.71%	25	1.27%	431	21.84%	1	0.05%	1973	100.00%
TCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	2	1.57%	5	3.94%	36	28.35%	55	43.31%	2	1.57%	27	21.26%		0.00%	127	100.00%
	Sub-total	2	1.57%	5	3.94%	36	28.35%	55	43.31%	2	1.57%	27	21.26%		0.00%	127	100.00%
TLVCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	3	1.26%	10	4.20%	79	33.19%	92	38.66%	5	2.10%	49	20.59%		0.00%	238	100.00%
	Sub-total	3	1.26%	10	4.20%	79	33.19%	92	38.66%	5	2.10%	49	20.59%		0.00%	238	100.00%
WCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male		0.00%	1	1.04%	29	30.21%	42	43.75%		0.00%	23	23.96%	1	1.04%	96	100.00%
	Sub-total		0.00%	1	1.04%	29	30.21%	42	43.75%		0.00%	23	23.96%	1	1.04%	96	100.00%
WSCC	Female	20	3.59%	9	1.62%	97	17.41%	370	66.43%	1	0.18%	59	10.59%	1	0.18%	557	100.00%
	Male	20	3.59%	9	1.62%	97	17.41%	370	66.43%	1	0.18%	59	10.59%	1	0.18%	557	100.00%
	Grand Total	235	1.85%	339	2.67%	3,600	28.36%	5,725	45.10%	85	0.67%	2,687	21.17%	23	0.18%	12,694	100.00%

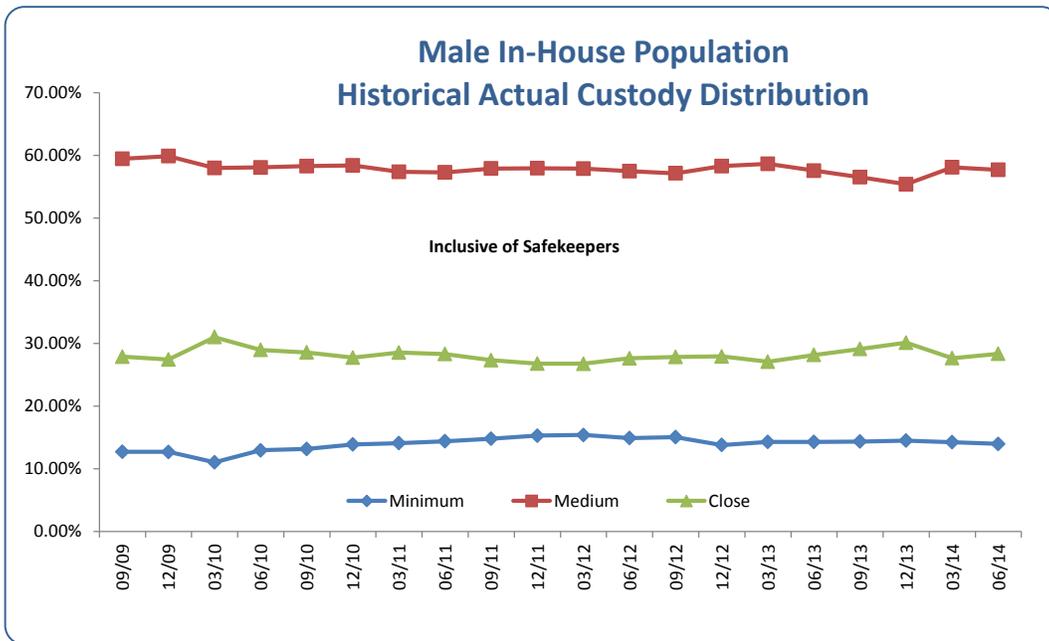
**Custody Distribution Quarterly Historical Analysis
Inclusive of Safekeepers
Fiscal Year Basis**

Actual Custody	Male Custody Distribution				Female Custody Distribution			
Month/Year	Minimum	Medium	Close	Total	Minimum	Medium	Close	Total
03/12	15.39%	57.85%	26.75%	100.00%	21.56%	53.81%	24.63%	100.00%
06/12	14.91%	57.47%	27.62%	100.00%	21.64%	51.59%	26.77%	100.00%
09/12	15.06%	57.12%	27.83%	100.01%	26.38%	47.24%	26.38%	100.00%
12/12	13.81%	58.27%	27.92%	100.00%	22.83%	50.85%	26.32%	100.00%
03/13	14.30%	58.63%	27.07%	100.00%	21.22%	52.52%	26.26%	100.00%
06/13	14.29%	57.55%	28.17%	100.01%	21.80%	53.82%	24.38%	100.00%
09/13	14.35%	56.53%	29.12%	100.00%	22.06%	52.96%	24.98%	100.00%
12/13	14.51%	55.39%	30.10%	100.00%	22.04%	51.94%	26.02%	100.00%
03/14	14.25%	58.09%	27.66%	100.00%	23.84%	61.12%	15.04%	100.00%
06/14	13.97%	57.67%	28.36%	100.00%	21.21%	65.12%	13.67%	100.00%

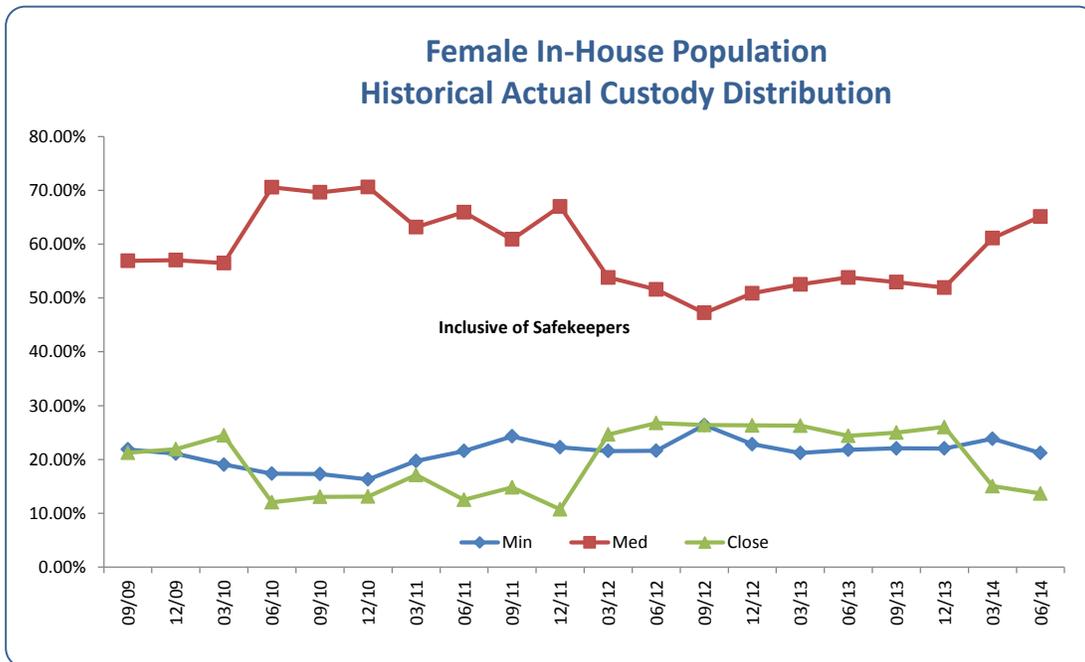
Trend changes from 2013 to 2014 are due to a system wide bed custody realignment.

Fiscal Year 2014 Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	14.27%	56.92%	28.81%	22.3%	57.8%	19.9%
Median	14.30%	57.10%	28.74%	22.1%	57.0%	20.0%
Standard Deviation	0.23%	1.21%	1.05%	1.11%	6.39%	6.47%
Range	0.16%	2.70%	0.98%	1.80%	13.18%	1.04%

Custody Distributions



During Quarter IV of Fiscal Year 2014, minimum custody males represented 14.51%, medium 57.67%, and close 28.36%. Relative to Quarter III, minimum custody increased by 1.82%, medium custody decreased by .72%, and close custody by 2.53%.



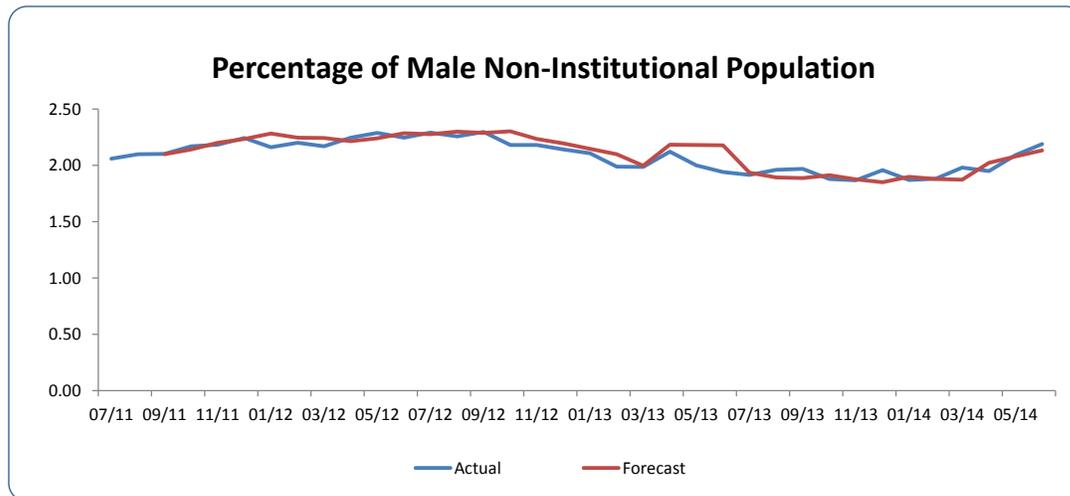
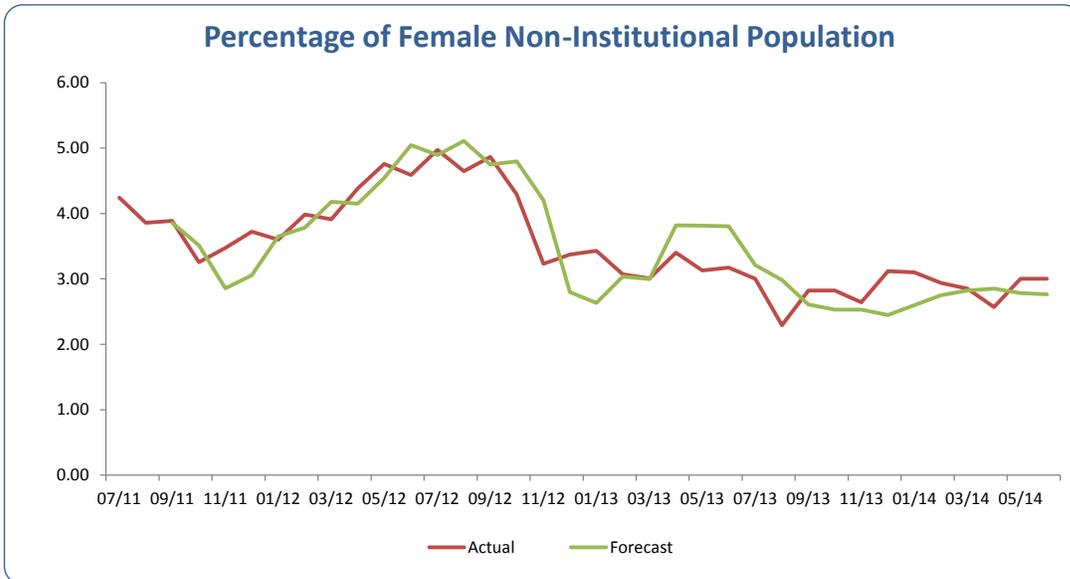
During Quarter IV of Fiscal Year 2014, minimum custody represented 21.21% of the population, medium 65.12%, and close 13.67%. This quarter's distribution brings in a shift of 11.03% less minimum, 6.54% additional medium, and 9.11% less close custody offenders.

Proportion of Non-Institutional Population

Female Population		
FY 2014	Actual	Forecast
07/13	3.00	3.21
08/13	2.29	2.98
09/13	2.82	2.61
10/13	2.82	2.53
11/13	2.64	2.53
12/13	3.12	2.45
01/14	3.10	2.60
02/14	2.94	2.75
03/14	2.85	2.82
04/14	2.57	2.85
05/14	3.00	2.78
06/14	3.00	2.76
Average	2.85	2.74

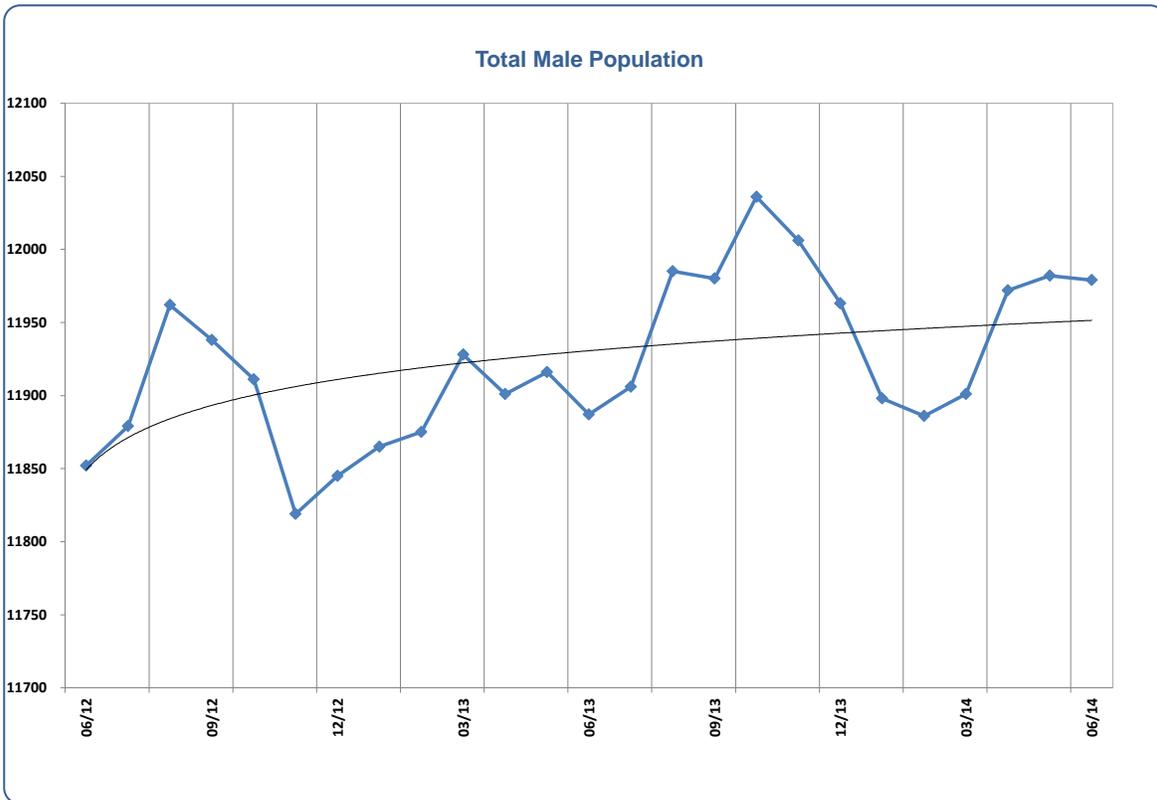
Male Population		
FY 2014	Actual	Forecast
07/13	1.92	1.93
08/13	1.96	1.89
09/13	1.97	1.89
10/13	1.88	1.91
11/13	1.87	1.88
12/13	1.96	1.85
01/14	1.87	1.90
02/14	1.88	1.88
03/14	1.98	1.87
04/14	1.95	2.02
05/14	2.09	2.08
06/14	2.19	2.13
Average	1.96	1.94

Forecast date: 04/29/2013



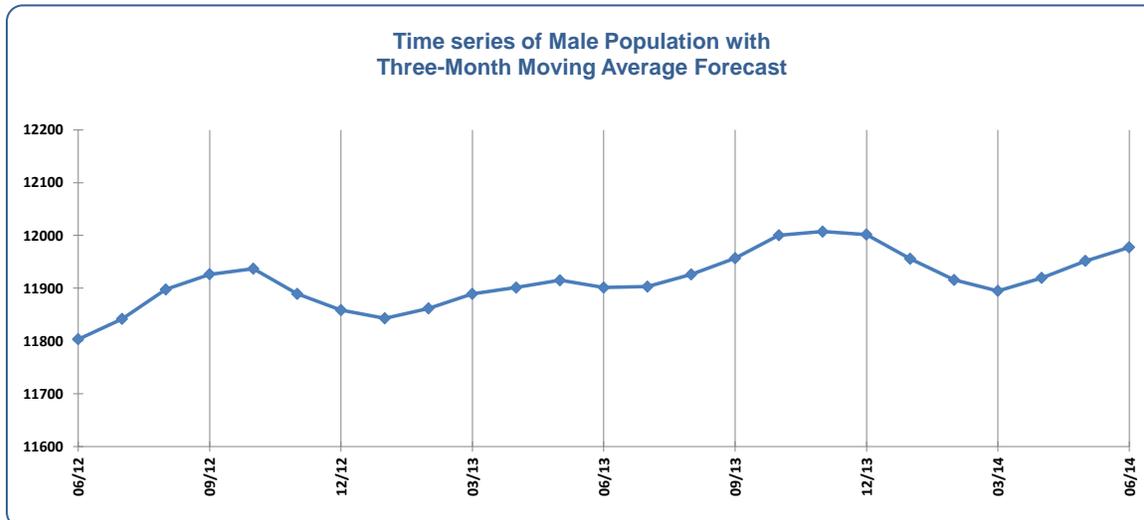
Note: The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

Quarterly Analysis
Male Population

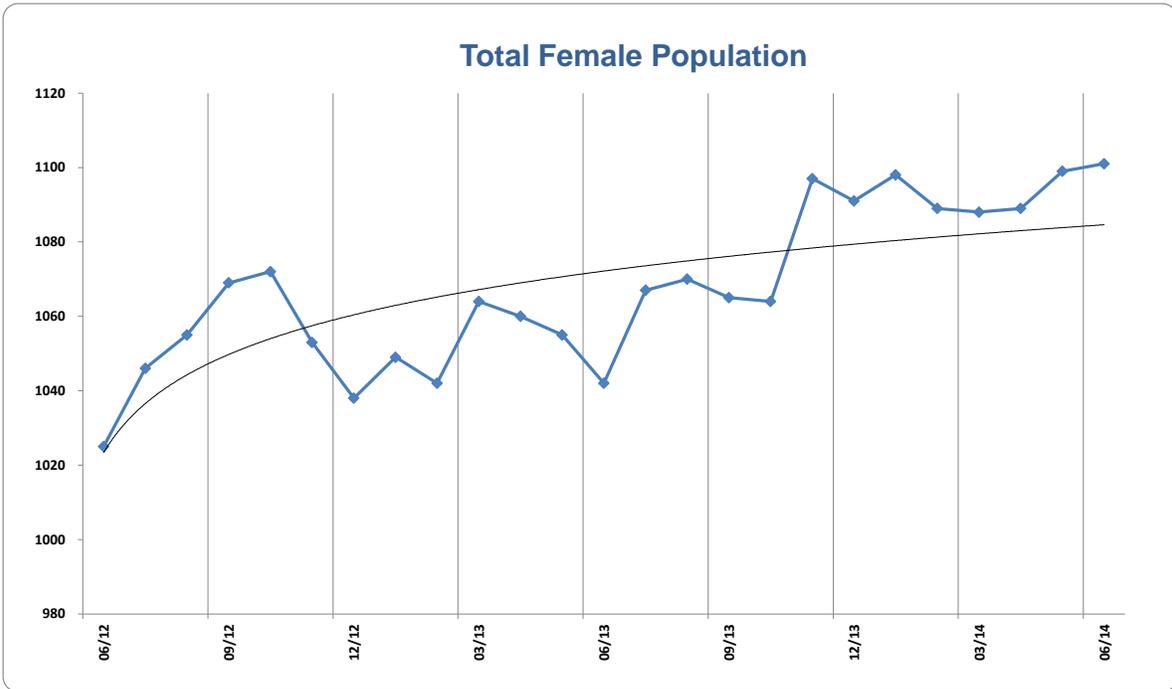


Year	2012				2013				2014			
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Change	50	-26	-54	95	86	-93	63	-41	93	-17	-62	78
% Change	0.42%	-0.22%	-0.46%	0.81%	0.73%	-0.78%	0.53%	-0.34%	0.78%	-0.14%	-0.5%	0.66%

For three consecutive fiscal years, the male inmate population has experienced increases with subsequent decreases during the second quarter.

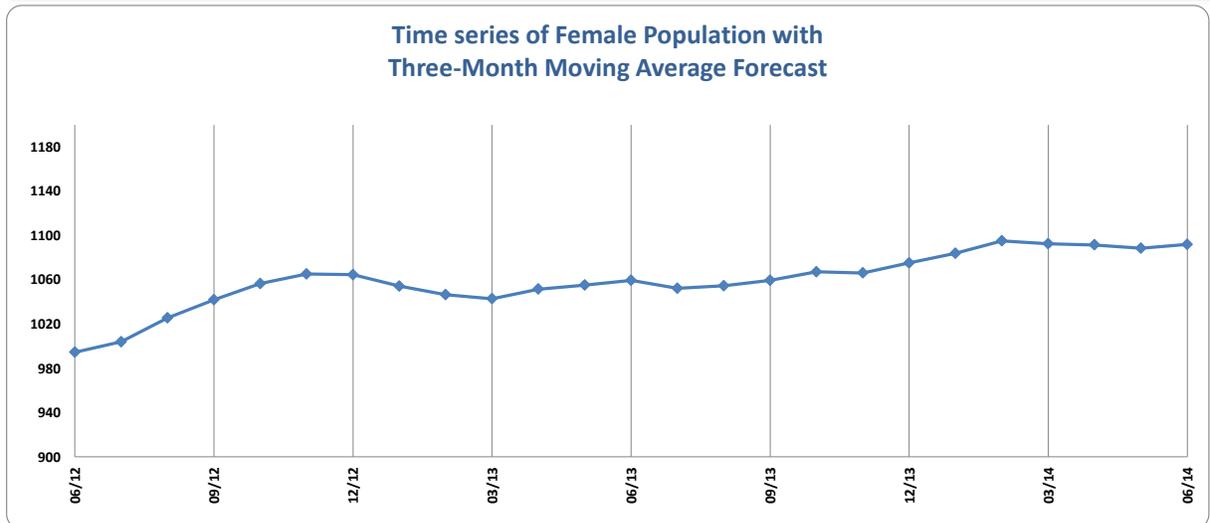


Quarterly Analysis
Female Population



Year	2012				2013				2014			
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Change	2	15	30	28	44	-34	26	-22	23	26	-3	13
% Change	0.21%	1.58%	3.10%	2.81%	4.29%	-3.18%	2.50%	-2.07%	2.21%	2.44%	-0.27%	1.19%

From Fiscal Year 2012 to Fiscal Year 2014, the female inmate population has exhibited positive increases during the first quarter. Overall, the female inmate population has been trending upward.



Long-Term Sentence Structures

Sentence Length	Total	%
1 Year	128	0.98%
1-2 Years	743	5.68%
3-5 Years	2,886	22.06%
6-10 Years	2,289	17.50%
11-15 Years	1,374	10.50%
16-20 Years	1,111	8.49%
>=21 Years	1,656	12.66%
Life W/Parole	2,269	17.35%
Life W/O Parole	542	4.14%
Death	82	0.63%
Total	13,080	100.00%

As of July 4, 2014

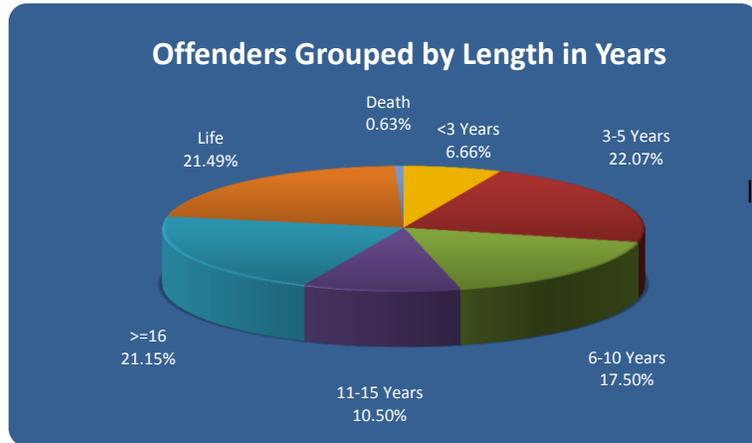
Felony Analysis

Total Population by Felony Category	A	B	C	D	E	Unknown	Total
Male	3,434	7,460	717	292	76	-	11,979
	28.67%	62.28%	5.98%	2.44%	0.64%	0.00%	100.00%
Female	145	746	125	56	29	-	1101
	13.19%	67.70%	11.37%	5.10%	2.64%	0.00%	100.00%
Total	3,579	8,206	842	348	105	-	13,080
	27.37%	62.73%	6.44%	2.66%	0.80%	0.00%	100.00%

Paroles and Offense Groups^a

Parole Population	Sex	Violence	Drug	Property	DUI	Other	Total
Male	414	747	344	798	80	296	2,679
	15.45%	27.88%	12.84%	29.79%	2.99%	11.05%	100.00%
Female	10	78	85	259	17	65	514
	1.95%	15.18%	16.54%	50.39%	3.31%	12.65%	100.00%
Total	424	825	429	1,057	97	361	3,193
	13.28%	25.84%	13.44%	33.10%	3.04%	11.31%	100.00%

^a Source: Nevada Department of Public Safety, Division of Parole and Probation, as of July 1st, 2014.



Walkaways and Escapes During Fiscal Year 2014

Number of Escapes													
Location	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
NSP													0
HDSP													0
Escaped													0
Recapture													0
NNCC													0
Escape													0
Recapture							1						1
WSCC													0
SNCC													0
SDCC													0
ESP													0
LCC													0
FMWCC													0
Total Escaped	0	0	0	0	0	0	1	0	0	0	0	0	1
Total Captured													0
Escape Balance	0	0	0	0	0	0	1	0	0	0	0	0	1

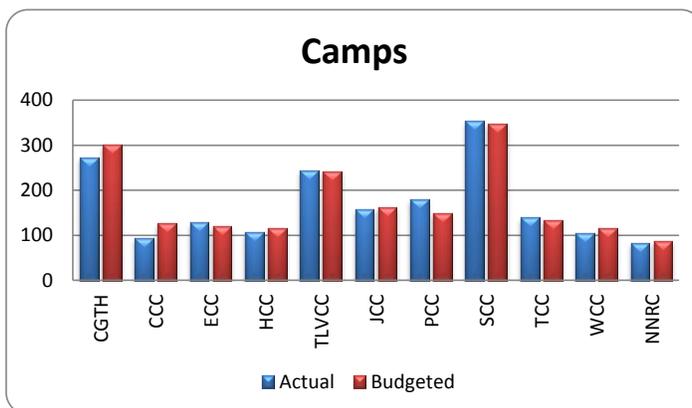
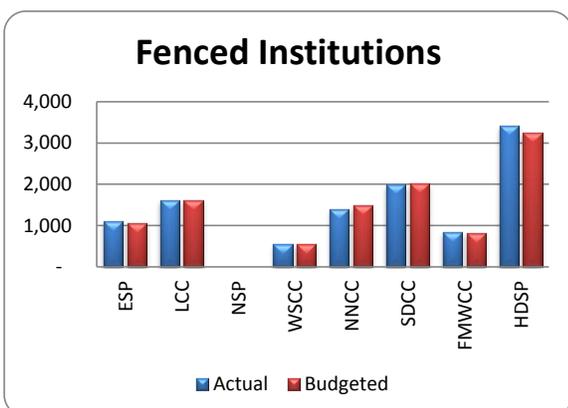
Number of Walkaways													
Location	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked								1					1
Captured								1					1
CGTH	0	0	-3	0	1	1	1	1	0	1	0	1	3
Walked	3	2	1	5	2	2	1	2		1	2	3	24
Captured	3	2	4	5	1	1		1			2	2	21
SCC	0	0	0	0	0	0	2	0	0	0	0	1	3
Walked							2					1	3
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TLVCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked					1								1
Captured					1								1
ECC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked				2									2
Captured				2									2
JCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked												1	1
Captured												1	1
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked												2	2
Captured												2	2
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JAIL	0	0	0	0	0	0	-4	0	0	0	0	0	-4
Walked													0
Captured							4						4
HOSP	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
RES CON	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
OSC	0	0	0	0	0	0	1	0	0	0	0	0	1
Walked							2						2
Captured							1						1
Total Walked	3	2	1	7	3	2	5	3	0	1	2	7	36
Total Captured	3	2	4	7	2	1	5	2	0	0	2	5	33
Walkaway Balance	0	0	-3	0	1	1	0	1	0	1	0	2	3

Escape to Population Statistics for Fiscal Year 2014

Month	Population	Escapes	Walkaways	Total	Rate per 10,000 Inmates
July	12,713	0	3	3	2.4
August	12,790	0	2	2	1.6
September	12,779	0	1	1	0.8
October	12,844	0	7	7	5.5
November	12,850	0	3	3	2.3
December	12,786	0	2	2	1.6
January	12,739	1	5	6	4.7
February	12,719	0	3	3	2.4
March	12,722	0	0	0	0.0
April	12,800	1	1	2	1.6
May	12,797	0	0	0	0.0
June	12,785	2	2	4	3.1
Average	12,777	0.33	2.42	3.30	2.6
Aggregate	153,324	4	29	33	2.15

Quarterly Population Averages

Fenced Institutions	Abbreviation	Actual ^a	Budgeted ^b	% Actual to Budgeted
Ely State Prison	ESP	1,090	1,058	103.06%
Lovelock Correctional Center	LCC	1,611	1,615	99.77%
Nevada State Prison	NSP		-	-
Warm Spring Correctional Center	WSCC	544	546	99.57%
Northern Nevada Correctional Center	NNCC	1,393	1,485	93.80%
Southern Desert Correctional Center	SDCC	1,984	2,018	98.33%
Florence McClure Correctional Center	FMWCC	838	808	103.71%
High Desert State Prison	HDSP	3,420	3,238	105.63%
Total		10,881	10,768	101.05%



Facilities	Abbreviation	Actual ^a	Budgeted ^b	% Actual to Budgeted
Casa Grande Traditional Center	CGTH	272	301	90.37%
Carlin Correctional Center	CCC	93	127	73.49%
Ely Correctional Center	ECC	128	120	106.67%
Humboldt Correctional Center	HCC	108	116	92.82%
Three Lakes Valley Correctional Center	TLVCC	244	241	101.38%
Jean Correctional Center	JCC	158	162	97.33%
Pioche Correctional Center	PCC	180	149	120.58%
Stewart Correctional Center	SCC	353	346	102.02%
Tonopah Correctional Center	TCC	139	134	103.98%
Wells Correctional Center	WCC	104	116	89.94%
Northern Nevada Restitution Center	NNRC	83	87	95.40%
Total		1,862	1,899	98.07%

^a Reflects actual average population during the reporting quarter.

^b Reflects the budgeted monthly population for the current fiscal year.

Administrative Indicators

Personnel Statistics	Authorized FETs	Filled
Security	1,802.00	1,729.00
Non-security	950.19	873.98
Total	2,752.19	2,602.98

Operating Indicators	6/30/2013	6/30/2014
Base Structure	10,718	10,712
Operating Capacity	11,444	11,496
Emergency Threshold	12,836	13,185
Emergency and Above	13,646	13,995
In-House Population	12,665	12,785
Total Population	12,929	13,080
Parole Population	3,055	3,193
Incarceration Rate ^a	464.26	461.16
Yearly Operating Cost	\$19,782	\$19,907

	AZ ^{b,c}	CA ^{d,f}	NV ^{g,h}
State Population Estimate	6,587,400	38,340,074	2,818,112
Prison Population	41,270	135,694	12,996
Incarceration Rate	626.50	353.92	461.16

Monthly Population Statistics

Projected vs. Actual Male Population								
Month Year	Total ^a		In-House ^b		Admissions ^c		Releases ^d	
	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f
07/13	11,862	11,906	11,636	11,678	444	415	395	396
08/13	11,872	11,985	11,644	11,750	449	434	411	355
09/13	11,881	11,980	11,649	11,744	408	351	427	356
10/13	11,903	12,036	11,646	11,810	432	438	397	382
11/13	11,911	12,006	11,653	11,782	409	363	410	393
12/13	11,914	11,963	11,656	11,729	403	400	397	443
01/14	11,911	11,898	11,653	11,675	360	384	422	522
02/14	11,916	11,886	11,658	11,662	427	387	426	399
03/14	11,922	11,899	11,664	11,665	445	458	416	443
04/14	11,917	11,972	11,659	11,739	416	472	418	401
05/14	11,924	11,982	11,666	11,731	426	425	417	415
06/14	11,921	11,979	11,663	11,717	434	430	406	433
07/14	11,925		11,669		446		424	
08/14	11,927		11,671		450		403	
09/14	11,930		11,674		410		422	
10/14	11,939		11,683		436		405	
11/14	11,934		11,678		410		435	
12/14	11,943		11,687		405		442	
01/15	11,938		11,682		361		391	
02/15	11,935		11,679		428		423	
03/15	11,942		11,686		442		391	
04/15	11,947		11,691		420		453	
05/15	11,946		11,690		432		436	
06/15	11,950		11,693		437		476	
AVERAGE - TO-DATE	11,905	11,958	11,654	11,724	421.08	413.08	412	411.50
MSE		5,414.3		7,077.8		998		1941
RMSE		73.58		84.13		32		44
% RMSE/MEAN		0.62%		0.72%		7.6%		10.7%

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.

^c Offenders admitted to the NDOC during the current biennium.

^d Offenders released from the NDOC during the current biennium.

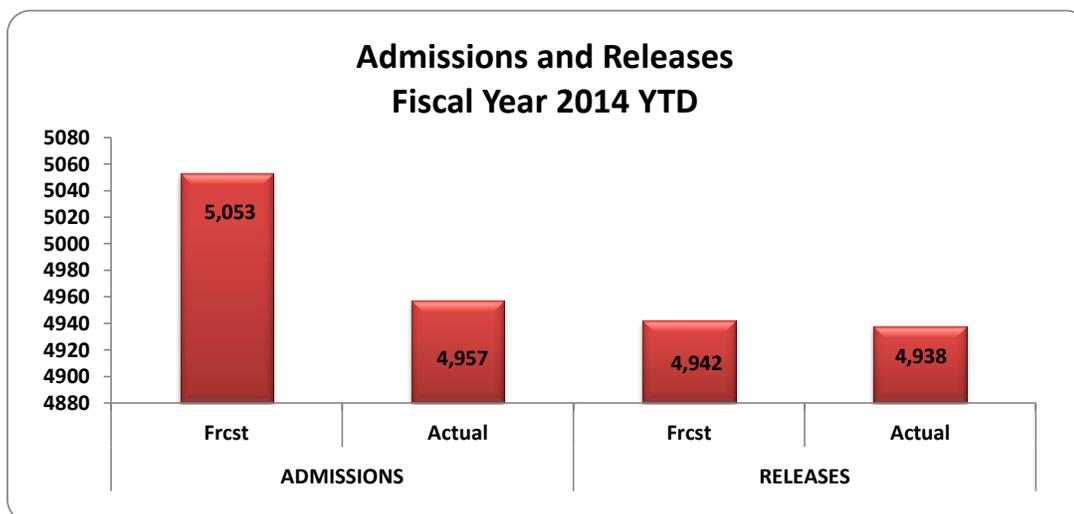
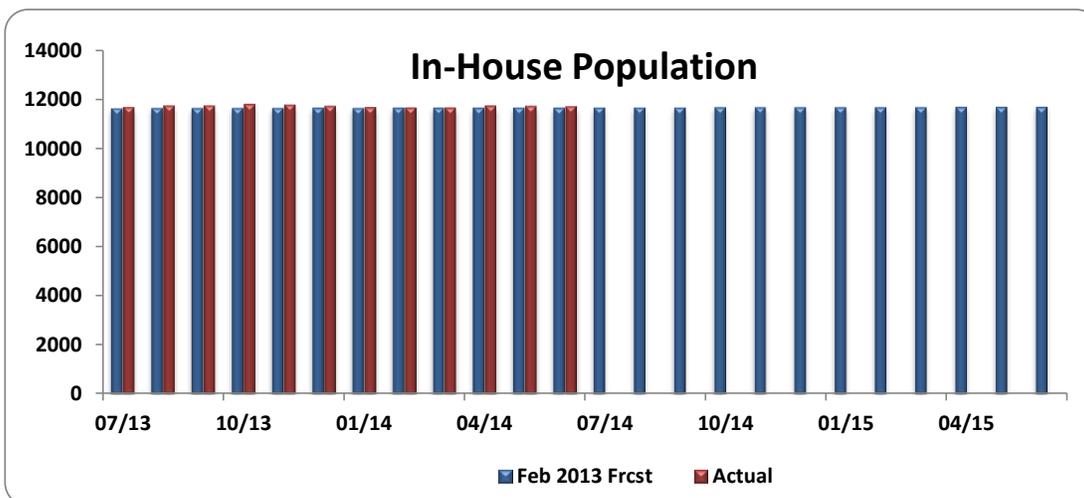
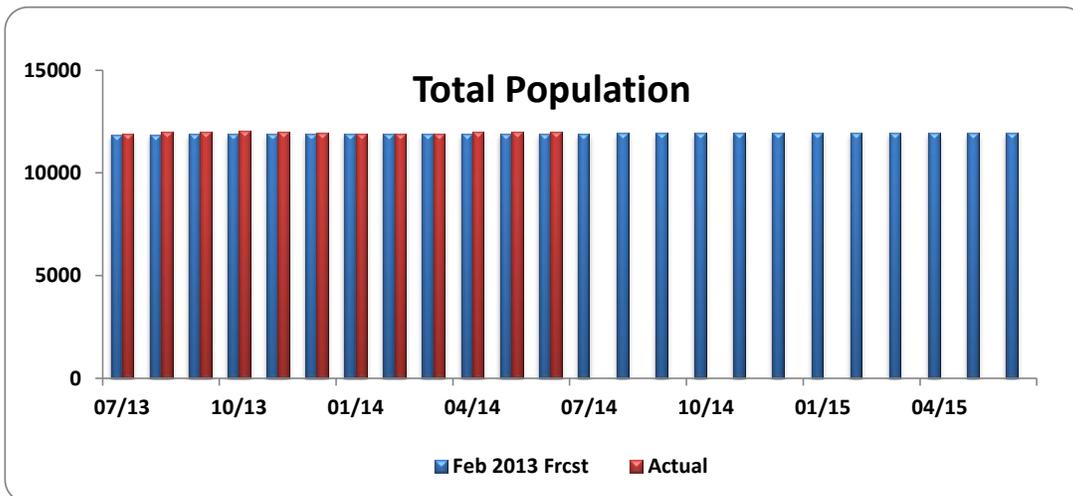
^e Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.

^f The actual prison population .

^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.

^h The Root Mean Squared Error as percentage of the actual average-to-date is a measure of prediction.

Male Population Comparison 2014 - 2015 Biennium



**Monthly Population Statistics
2014 - 2015 Biennium**

Projected vs. Actual Female Population								
Month Year	Total ^a		In-House ^b		Admissions ^c		Releases ^d	
	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f
07/13	1,049	1,067	1,006	1,035	65	83	66	58
08/13	1,052	1,070	1,008	1,040	65	64	68	61
09/13	1,056	1,065	1,012	1,035	64	63	65	68
10/13	1,053	1,064	1,009	1,034	65	55	53	56
11/13	1,052	1,097	1,008	1,068	65	66	62	33
12/13	1,063	1,091	1,019	1,057	65	65	56	71
01/14	1,064	1,098	1,020	1,064	64	80	62	73
02/14	1,059	1,089	1,015	1,057	63	69	60	78
03/14	1,058	1,088	1,014	1,057	63	70	65	71
04/14	1,057	1,089	1,013	1,061	65	64	62	63
05/14	1,061	1,099	1,017	1,066	64	66	52	56
06/14	1,063	1,101	1,019	1,068	65	53	63	51
07/14	1,066		1,023		64		64	
08/14	1,068		1,025		65		59	
09/14	1,071		1,028		64		65	
10/14	1,071		1,028		66		72	
11/14	1,075		1,032		66		79	
12/14	1,076		1,033		67		60	
01/15	1,073		1,030		64		58	
02/15	1,077		1,034		65		60	
03/15	1,079		1,036		63		59	
04/15	1,075		1,032		65		70	
05/15	1,075		1,032		65		68	
06/15	1,074		1,031		65		66	
AVERAGE TO-DATE	1,057	1,085	1,013	1,054	64.4	66.5	61.2	61.6
MSE		877.25		1,726.50				
RMSE		29.62		41.55				
% RMSE/MEAN		2.73%		3.94%				
CUMULATIVE TO-DATE					773	798	734	739

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.

^c Offenders admitted to the NDOC during the current biennium.

^d Offenders released from the NDOC during the current biennium.

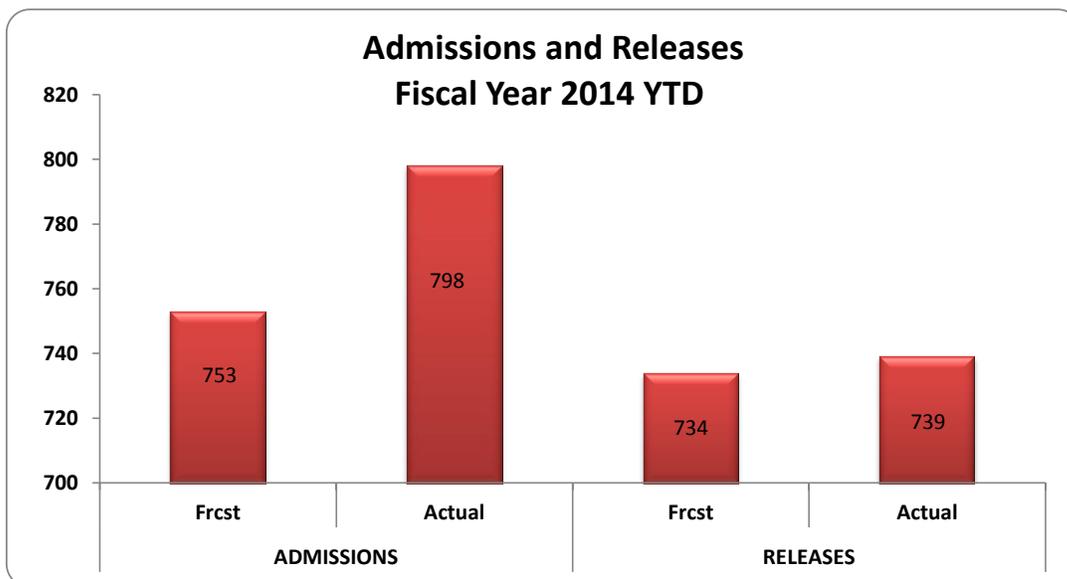
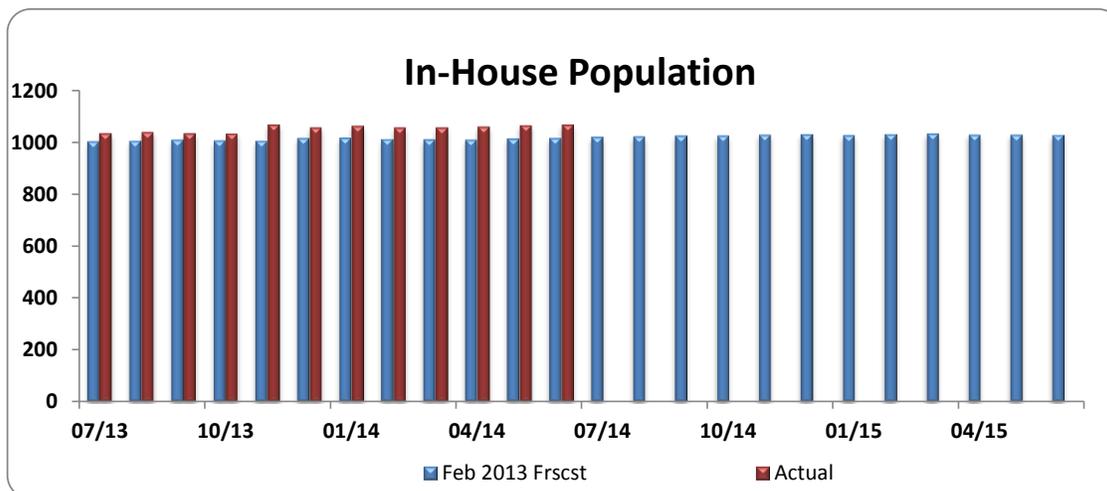
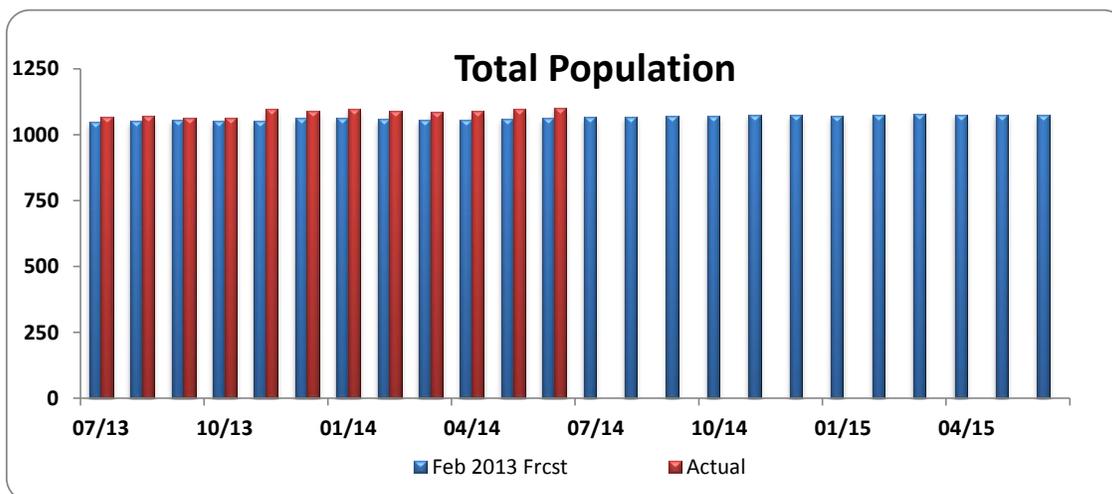
^e Prisoner population forecasts derived by the JFA Institute/JFA Associates.

^f The actual prison population of the NDOC.

^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.

^h The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.

Female Population Comparison 2014 - 2015 Biennium

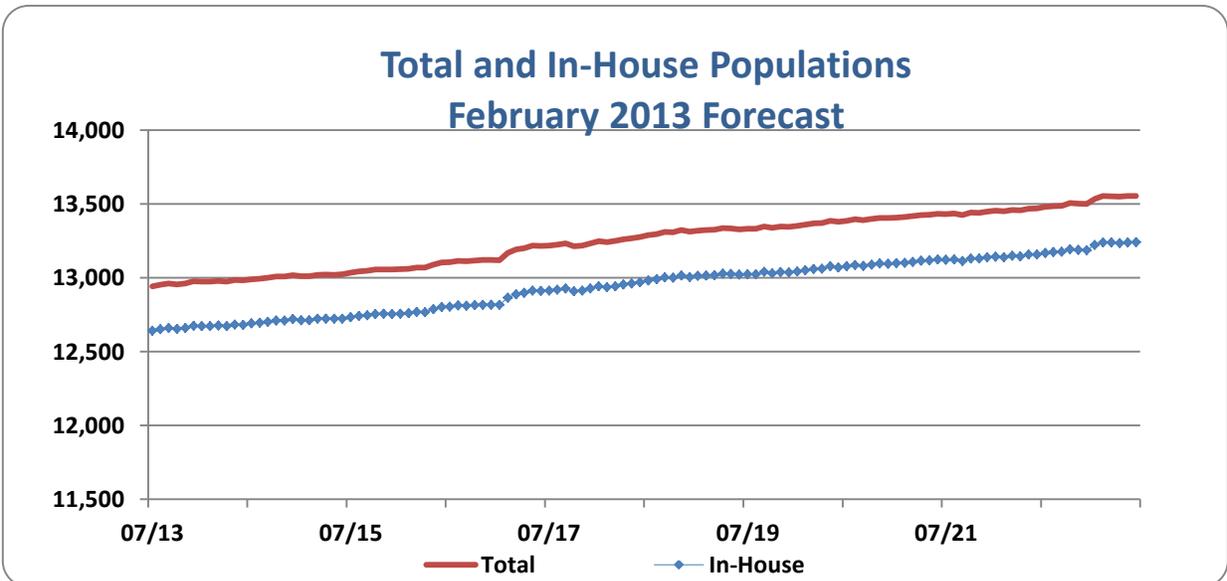
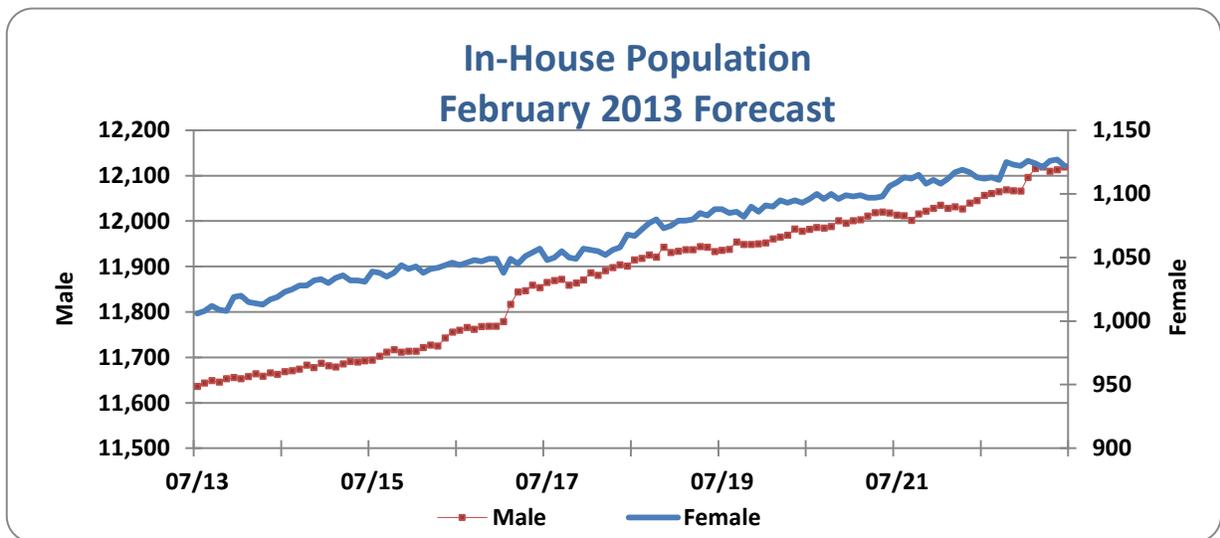
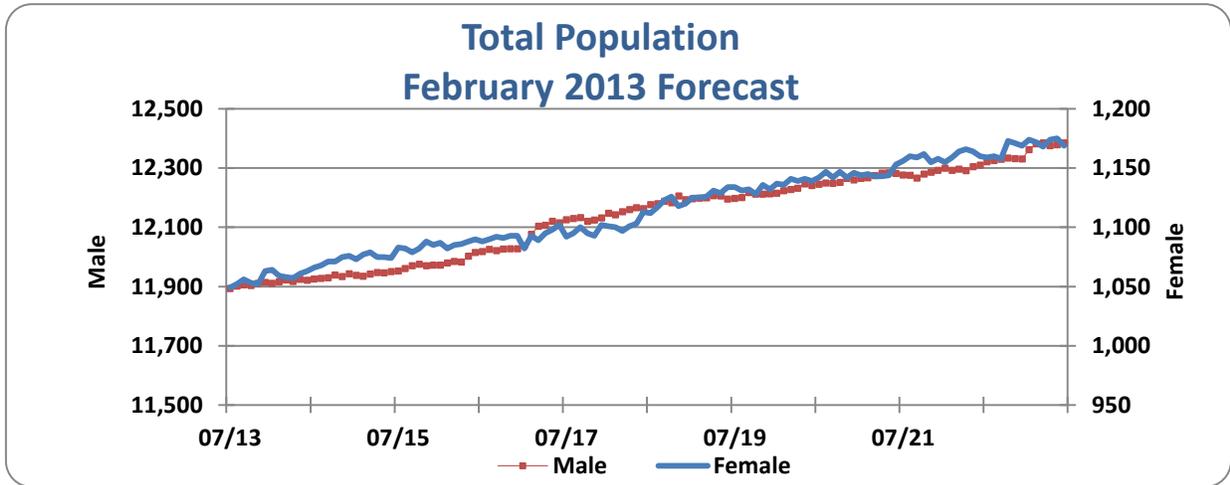


**Monthly Program Completions
Per NRS 209.391
Calendar Year 2014**

Correctional	January	February	March	April	May	June	Grand Total
ABCs of Parenting / Nurturing Families/ Parent/Teen	5	2		4	3		14
Anger Management	47	79	38	10	91	77	342
Cage Your Rage	56	22	23	61	18	23	203
Commitment to Change Core Program I (15 each)	153	44	78	56	124	73	528
Commitment to Change Core Program II (15 each)	120	53	53	44	59	28	357
Commitment to Change Core Program III (15 each)	40	53	37	41	70	215	456
Communications	21	15					36
Conflict Resolution							
Domestic Violence	23	34	14	28	42	6	147
Emotions Mgt/ SOS Help for Emotions	33	29	9	34	26	1	132
Family	22		0		19		41
Family Reunification (Re-Entry)		1	5	18	20	5	49
Gang Awareness		6	19				25
Health-Related Recovery	23	12	0				35
Houses of Healing (Re-Entry)	12	32	20	19	75	1	159
Inside/Outside Dads	25		3		0	2	30
New Beginnings	22	47	61	54	29	19	232
Parenting	24		8		8	0	40
Peaceful Solutions	5		4		4	0	13
Relationship Skills	33	52	13	12	17	0	127
S.M.A.R.T. Choices (Re-Entry) (15)			6		0	0	6
Seeking Safety I (15 each)		13			26	0	39
Seeking Safety II (15 each)		9			7		16
Senior Structured Living "True Grit" Program (30)					0	150	150
STEPPS - Sys Train for Emot & Predict & Prob Solv							
STOP Sex Offender Core Program I (30 each)			15		11	0	26
STOP Sex Offender Core Program II (30 each)	10		23	16	30		79
STOP Sex Offender Core Program III (30 each)		8	0	6	4		18
STOP Sex Offender Core Program IV (30 each)	13	6	6		21	7	53
Stress/Anxiety Management							
Surviving Sexual Assault /SOAR				9		9	18
The Path to Success (Re-Entry)	26	18	24	5	23	1	97
Thinking for a Change		57	0	8		0	65
Unbearable Stress			10	16			26
Victim Awareness/ Empathy	19	3	44	29	109	0	204
Women's Health		7	8		13	22	50
Correctional Total	732	602	521	470	849	639	3,813
Educational	January	February	March	April	May	June	Grand Total
AA First or Second (90 & (120)				8			8
College Certificate (0) & (60)		1	7	7		7	22
GED (30) & (60)	68	68	40	65	73	46	360
High School Diploma (60) & (90)	53	35	31	44	81	33	277
MA/MS (0) & (90)/PhD							
Educational Total	121	104	78	124	154	86	667
Job Skills	January	February	March	April	May	June	Grand Total
Braille I (30 each)				3	3	0	6
Braille II (30 each)				0	0	0	0
Braille III (30 each)				2		0	2
Commercial Drivers License							
Financial Literacy	4	7	3	7	6		27
Forklift Operating Training			2	1		1	4
Horticulture (UNR Coop. Ext.)		4	4	8	11	8	35
Job Readiness Skills - Building Your Future	58	45	87	32	97	90	409
Job Survival Skills							
OSHA 10 - Construction Safety and Health Outreach	41	1	3	1	2	1	49
Photovoltaic			1				1
ServeSafe	10	14	19	4	26	32	105
Job Skills Total	113	71	119	58	145	132	638
NDF							
Firefighting, Basic	166	119	65	161	169	127	807
NDF Total	166	119	65	161	169	127	807
Substance Abuse	January	February	March	April	May	June	Grand Total
Addiction Prevention Education Core Program			0			0	0
Aftercare from Therapeutic Community I (60 each)	2	2	4	8	10	5	31
ARCH Therapeutic Community I (60 each)		3	8	5	8	2	26
ARCH Therapeutic Community II (60 each)	2	4	6	3	6	8	29
ARCH Therapeutic Community III (60 each)	12		5	7	0	5	29
OASIS I (60 each)	7	4	4	6	5		26
OASIS II (60 each)	3	8	6	3	5		25
OASIS III (60 each)	5	2	8	2	8		25
Substance Abuse Total	31	23	41	34	42	20	191
Vocational	January	February	March	April	May	June	Grand Total
Advanced Computers	1	1	1	2			5
Air Conditioning and Heating	4		4		14		22
Auto Mechanics/Auto Shop		5	11	5	11	5	37
Automotive Technology	15		10		10	2	37
Business	6		4	0		0	10
Collision Repair		7		2			9
Computers	6	4	28	2	38	5	83
Construction			0		19	0	19
Culinary	4	2	14	13	14	4	51
Dry Cleaning						6	6
Entrepreneurship	20		14	14	2		50
Green Technology	1		0			0	1
Plant Science Horticulture	3						3
Vocational Total	60	19	86	38	108	22	333
Grand Total	1,223	938	910	885	1,467	1,026	6,449

**Monthly Program Participations
Per NRS 209.391
Calendar Year 2014**

Correctional	January	February	March	April	May	June	Grand Total
ABCs of Parenting / Nurturing Families/ Parent/Teen				20	19		39
Anger Management	156	224	130	73	167	137	887
Cage Your Rage	67	68	22	63	12	23	255
Commitment to Change Core Program I (15 each)	381	91	218	128	107	188	1113
Commitment to Change Core Program II (15 each)	139	46	169	68	65	50	537
Commitment to Change Core Program III (15 each)	31	97	48	47	87	65	375
Communications	42	4					46
Conflict Resolution						17	17
Domestic Violence	24	41	80	39	58	20	262
Emotions Mgt/ SOS Help for Emotions	64	100	27	18	23	64	296
Family	22	7	27	11			67
Family Reunification (Re-Entry)		80	13	59	8	3	163
Gang Awareness		6	21				27
Health-Related Recovery		12	27				39
Houses of Healing (Re-Entry)	52	38	79	67	19	37	292
Inside/Outside Dads	25	65	5	8	4	8	115
New Beginnings	99	126	64	99		124	512
Parenting	8	7	6	12	6	25	64
Peaceful Solutions	5		4	16	2	15	42
Relationship Skills	85	79	20	77	29	23	313
S.M.A.R.T. Choices (Re-Entry) (15)			6	11	17	14	48
Seeking Safety I (15 each)	13		33	43	31	202	322
Seeking Safety II (15 each)	13	13	5		26		57
Senior Structured Living "True Grit" Program (30)			20	20	188	0	228
STEPPS - Sys Train for Emot & Predict & Prob Solv	6						6
STOP Sex Offender Core Program I (30 each)	17	29	65	49	58	29	247
STOP Sex Offender Core Program II (30 each)	10		17		20		47
STOP Sex Offender Core Program III (30 each)	30	28	7	5	4		74
STOP Sex Offender Core Program IV (30 each)	7	17	12	37	28	11	112
Stress/Anxiety Management	11						11
Surviving Sexual Assault /SOAR	25			13		19	57
The Path to Success (Re-Entry)	76	42	43	26	14	4	205
Thinking for a Change	16	67	20	12	27	60	202
Unbearable Stress	12	16	10	53			91
Victim Awareness/ Empathy	61	75	169	158	74	79	616
Women's Health		30	30	20	37	38	155
Correctional Total	1497	1408	1397	1252	1130	1255	7939
Educational	January	February	March	April	May	June	Grand Total
AA First or Second (90) & (120)	56	3	4	32	2	4	101
College Certificate (0) & (60)	46	46	45	45	45	37	264
GED (30) & (60)	542	510	552	501	362	290	2757
High School Diploma (60) & (90)	1399	561	579	666	402	298	3905
MA/MS (0) & (90)/PhD	1						1
Educational Total	2044	1120	1180	1244	811	629	7028
Job Skills	January	February	March	April	May	June	Grand Total
Braille I (30 each)	21	24	22	22	22	22	133
Braille II (30 each)	21	24	22	22	22	22	133
Braille III (30 each)	21	24	22	22	22	22	133
Commercial Drivers License	1						1
Financial Literacy	4	7	5	5	7		28
Forklift Operating Training			2	1		1	4
Horticulture (UNR Coop. Ext.)		42	36		36		150
Job Readiness Skills - Building Your Future	122	54	131	132	120	54	613
Job Survival Skills		32					32
OSHA 10 - Construction Safety and Health Outreach	1	1	3	41	2	1	49
Photovoltaic			1				1
ServeSafe	31	13	26	17	18	25	130
Job Skills Total	222	221	270	262	249	183	1407
NDF	January	February	March	April	May	June	Grand Total
Firefighting, Basic	165	157	103	161	200	171	957
NDF Total	165	157	103	161	200	171	957
Substance Abuse	January	February	March	April	May	June	Grand Total
Addiction Prevention Education Core Program	50	15	20	20	25	25	155
Aftercare from Therapeutic Community I (60 each)	11	2	0	7	3	3	26
ARCH Therapeutic Community I (60 each)	9	8	7	11	8	10	53
ARCH Therapeutic Community II (60 each)		9	0	5	7	2	23
ARCH Therapeutic Community III (60 each)			5	4	6	8	23
OASIS I (60 each)		6	5	12	13		36
OASIS II (60 each)	1	4	5	6	3		19
OASIS III (60 each)	2		3	3	3		11
Substance Abuse Total	73	44	45	68	68	48	346
Vocational	January	February	March	April	May	June	Grand Total
Advanced Computers							
Air Conditioning and Heating	2	9	5	1	0		17
Auto Mechanics/Auto Shop		4	4	4	6	6	24
Automotive Technology	15	5	5	7	2	3	37
Business	67	50	35	26	26	26	230
Collision Repair		24				24	48
Computers	103	72	103	76	96	68	518
Construction	7	9	1	6	1	1	25
Culinary	7	2	12	12	2		35
Dry Cleaning		6	6	6	6	6	30
Entrepreneurship	67	50	35	26	27		205
Green Technology	7	9	17	6		1	40
Plant Science Horticulture	36						36
Vocational Total	311	240	223	170	166	135	1245
Grand Total	4,312	3,190	3,218	3,157	2,624	2,421	18,922



Crime Statistics^a

Year	NV/U.S. Rate ^b	Population ^c	Violent Crime	Murder and Non negligent Manslaughter	Forcible Rape	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny-Theft	Motor Vehicle Theft
2006	NEVADA Rate ₍₃₎	2,495,529	18,508 741.6	224 9.0	1,079 43.2	7,027 281.6	10,178 407.8	102,036 4,088.8	24,820 994.6	50,255 2,013.8	26,961 1,080.4
	U.S. Rate ₍₃₎	299,398,484	1,418,043 473.6	17,030 5.7	92,757 31.0	447,403 149.4	860,853 287.5	9,983,568 3,334.5	2,183,746 729.4	6,607,013 2,206.8	1,192,809 398.4
2007	NEVADA Rate ₍₃₎	2,565,382	19,257 750.6	192 7.5	1,096 42.7	6,932 270.2	11,037 430.2	96,916 3,777.8	24,840 968.3	49,745 1,939.1	22,331 870.5
	U.S. Rate ₍₃₎	301,621,157	1,408,337 466.9	16,929 5.6	90,427 30	445,125 147.6	855,856 283.8	9,843,481 3,263.5	2,179,140 722.5	6,568,572 2,177.80	1,095,769 363.3
2008	NEVADA Rate ₍₃₎	2,600,167	18,837 724.5	163 6.3	1,102 42.4	6,473 248.9	11,099 426.9	89,640 3,447.50	24,156 929.0	49,581 1,906.8	15,903 611.6
	U.S. Rate ₍₃₎	304,059,724	1,382,012 454.5	16,272 5.4	89,000 29.3	441,855 145.3	834,885 274.6	9,767,915 3,212.5	2,222,196 730.8	6,588,873 2,167	956,846 314.7
2009	NEVADA Rate ₍₃₎	2,643,085	18,559 702.2	157 5.9	1,021 38.6	6,021 227.8	11,360 429.8	80,763 3,055.6	21,994 832.1	46,390 1,755.1	12,379 468.4
	U.S. Rate ₍₃₎	307,006,550	1,318,398 429.4	15,241 5	88,097 28.7	408,217 133	806,843 262.8	9,320,971 3,036.1	2,199,125 716.3	6,327,230 2,061	794,616 258.8
2010	NEVADA Rate ₍₃₎	2,704,283	17,929 663	158 5.8	965 35.7	5,298 195.9	11,508 425.5	75,004.0 2,773.5	22,286 824.1	42,533 1,573	10,185 376.6
	U.S. Rate ₍₃₎	308,745,538	1,246,248 403.6	14,748 4.8	84,767 27.5	367,832 119.1	778,901 252.3	9,082,887 2,941.9	2,159,878 699.6	6,185,867 2,003.5	737,142 238.8
2011	NEVADA Rate ₍₃₎	2,720,028	15,452 568.1	139 5.1	913 33.6	4,308 158.4	10,092 371	70,075 2,576.3	20,342 747.9	40,156 1,476.3	9,577 352.1
	U.S. Rate ₍₃₎	311,591,917	1,203,564 386.3	14,612 4.7	83,425 27	354,396 113.9	751,131 241.5	9,063,173.0 2,908.7	2,188,005 701.3	6,159,795.0 1,974.1	715,373 230
2012	NEVADA Rate ₍₃₎	2,758,931	16,763,00 607.6	124 4.5	931 33.7	4918 178.3	10,790 391.1	77,510 2,809.4	22,120 801.8	48,372 1,644.6	10,018 363.1
	U.S. Rate ₍₃₎	313,914,040	1,214,462 386.9	14,827 4.7	84,376 26.9	354,520 112.9	760,739 242.3	8,975,438 2,859.2	2,103,787 670.2	6,150,598 1,959.3	721,053 229.7
% Change 06 -07	NEVADA	2.80%	1.21%	-16.67%	-1.16%	-4.05%	5.49%	-7.61%	-2.64%	-3.71%	-19.43%
	U.S.	0.7%	-1.41%	-3.23%	-1.25%	-1.20%	-1.29%	-2.13%	-0.95%	-1.31%	-8.81%
% Change 07 -08	NEVADA	1.4%	-3.5%	-16.0%	-0.7%	-7.9%	-0.8%	-8.7%	-4.1%	-1.7%	-29.7%
	U.S.	0.8%	-2.7%	-3.6%	-2.3%	-1.6%	-3.2%	-1.6%	-1.1%	-0.5%	-13.4%
% Change 08-09	NEVADA	1.65%	-3.08%	-6.38%	-8.96%	-8.48%	0.68%	-11.37%	-10.43%	-7.98%	-23.41%
	U.S.	0.97%	-5.52%	-7.41%	-2.05%	-8.47%	-4.30%	-5.49%	-1.98%	-4.90%	-17.76%
% Change 09-10	NEVADA	2.32%	-5.58%	-1.69%	-7.51%	-14.00%	-1.00%	-9.23%	-0.96%	-10.39%	-19.60%
	U.S.	0.57%	-6.01%	-4.00%	-4.18%	-10.45%	-4.00%	-3.10%	-2.33%	-2.79%	-7.73%
% Change 10-11	NEVADA	0.58%	-14.31%	-12.07%	-5.88%	-19.14%	-12.81%	-7.11%	-9.25%	-6.14%	-6.51%
	U.S.	0.92%	-4.29%	-0.92%	-1.58%	-3.65%	-3.57%	-0.22%	1.30%	-0.42%	-2.95%
% Change 11-12	NEVADA	1.43%	6.95%	-11.76%	0.30%	12.56%	5.42%	9.05%	7.21%	11.40%	3.12%
	U.S.	0.75%	0.16%	0.00%	-0.37%	-0.88%	0.33%	-1.70%	-4.43%	-0.75%	-0.13%

Macro Indicators			
	Nevada Summary--2012	U.S. Summary -- 2012	
Population	▲ 1.43%	▲ 0.75%	*During 2013, Nevada's population was expected to increase by 1.19%*. *During the same year, the U.S. population grew only .65%*. *All crime rates in Nevada, except for murder and manslaughter, increased. *In Nevada, the rape crime rate increased by only .30% and murder and manslaughter decreased by 11.76%. *Six out of nine crime rate categories experienced decreases during CY 2012 in the U.S. *During Calendar Year 2013 per capita personal income increased in Nevada from \$37,361 to \$38,920. The first quarter of Calendar Year 2014 the unemployment rate decreased from 9.0% to 8.0%. During the second quarter of CY 2014, the rate dropped to 7.7%. **The projected number of law enforcement employees declined from 8,122 to 8,027 from March 13 to March 2014. During the same time period, the total prison population decreased by .04%.
Violent Crime	▲ 6.95%	▲ 0.16%	
Murder & Manslaugt.	▼ -11.76%	▲ 0.00%	
Rape	▲ 0.30%	▲ -0.37%	
Robbery	▲ 12.56%	▲ -0.88%	
Aggravated Assault	▲ 5.42%	▲ 0.33%	
Property Crime	▲ 9.05%	▲ -1.70%	
Burglary	▲ 7.21%	▲ -4.43%	
Larceny	▲ 11.40%	▲ -0.75%	
Motor Vehicle	▲ 3.12%	▲ -0.13%	
Arson	N/A	N/A	

LABOR FORCE and Income Indicators ^d										
Category	June'13	Sep'13	Dec'13	Mar'14	June'14	Trend	% Change June'13-Sep'13	% Change Sep'13 - Dec'13	% Change Dec'13 - Mar'14	% Change Mar'14 - June'14
Law Enforcement-NV (CY 13-CY 15)	8,171	8,171	8,027	8,027	8027	% Change	0.00%		0.00%	0.00%
Labor Force-NV-Seasonally Adjst	1,376,895	1,362,268	1,361,197	1,372,209	1,371,931	% Change	-1.06%		0.81%	-0.02%
Unemployment Rate-NV (Adjst)	1,244,451	1,235,087	1,242,111	1,262,748	1,266,539	% Change	-0.75%		1.66%	0.30%
Total Personal Income-NV	9.60%	9.60%	9.00%	8.0%	7.70%	Change	0.00%		-1.00%	-0.300%
Per Capita Personal Income	n/a	n/a	\$108,593,284,000	n/a	\$38,920	Change	n/a		n/a	n/a

^a <http://www.fbi.gov/stats-services/crimestats>; rates are per 100,000 persons.

^b Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year.

^c Rate per 100,000 persons.

^d Labor data: Bureau of Labor Statistics <http://www.bea.gov/newsreleases/regional/spi/sapi_newsrelease.htm>; Nevada Department of Training, Labor, and Rehabilitation <<http://www.nevadaworkforce.com>>.

Income data: <http://www.bea.gov/occupational-projections>: <http://www.nevadaworkforce.com/cgi/dataanalysis/AreaSelection.asp?tableName=STOCCPR>.

^e Nevada State Demographer, October 2013. Estimates, as July 1st, 2013.

^f United States Census Bureau, 2014. American FactFinder, Monthly Population Estimates for the United States. Annual Percentage Change for the period July 1st, 2012 to June 30, 2013.